

Cost Assumptions, Conditions and Constraints

Quitline follow-up surveying

The size of the survey sample has a direct impact on costs. We have proposed a sample size of 1300 to obtain 600 completed surveys annually. If the TCP requests a significant change in sample size this would impact PDA's costs.

Indiana Youth Tobacco Survey (IYTS)

We do not anticipate major changes to the survey instrument since it is important to retain key questions to be comparable over time. For this reason, we have allocated a relatively small budget to survey development.

Community Recruitment

PDA assumes that TPC will continue to support community recruitment efforts for projects, such as the Evaluation Advisory Group and any other projects with community recruitment, by facilitating connections with known partners. Without support, PDA will incur additional costs with additional recruitment efforts, along with what PDA has planned as part of the proposal.

